

Use of CDBG Funds by JERSEY CITY, NJ FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$880,730.01	12.73%
02	AC	Disposition	\$107,814.44	1.56%
04	AC	Clearance and Demolition	\$206,863.43	2.99%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$459,501.95	6.64%
08	AC	Relocation	\$109,119.13	1.58%
Subtotal for: ACQUISITION			\$1,764,028.96	25.49%
21A	AP	General Program Administration	\$1,396,200.78	20.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,396,200.78	20.18%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$31,903.68	0.46%
17D	ED	Other Commercial/Industrial Improvements	\$337,157.16	4.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$369,060.84	5.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$865,202.89	12.50%
14B	HR	Rehabilitation: Multi-Unit Residential	\$144,767.73	2.09%
14H	HR	Rehabilitation Administration	\$144,263.98	2.08%
15	HR	Code Enforcement	\$340.00	0.00%
Subtotal for: HOUSING			\$1,154,574.60	16.69%
03	PI	Public Facilities and Improvements (General)	\$250,000.00	3.61%
03C	PI	Homeless Facilities (not operating costs)	\$130,240.00	1.88%
03D	PI	Youth Centers/Facilities	\$63,927.01	0.92%
03E	PI	Neighborhood Facilities	\$296,326.82	4.28%
03F	PI	Parks, Recreational Facilities	\$95,645.82	1.38%
03J	PI	Water/Sewer Improvements	\$92,880.00	1.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$929,019.65	13.43%
05	PS	Public Services (General)	\$170,282.20	2.46%
05A	PS	Senior Services	\$94,986.45	1.37%
05B	PS	Services for The Disabled	\$63,615.15	0.92%
05D	PS	Youth Services	\$488,719.65	7.06%
05F	PS	Substance Abuse Services	\$88,225.55	1.27%
05G	PS	Battered and Abused Spouses	\$72,000.00	1.04%
05H	PS	Employment Training	\$70,000.00	1.01%
05L	PS	Child Care Services	\$38,734.86	0.56%
05M	PS	Health Services	\$22,108.00	0.32%
05N	PS	Abused and Neglected Children	\$138,001.01	1.99%
05O	PS	Mental Health Services	\$40,000.00	0.58%
05Q	PS	Subsistence Payments	\$20,244.87	0.29%
Subtotal for: PUBLIC SERVICES			\$1,306,917.74	18.89%
Total Disbursements			\$6,919,802.57	100%